

ANNUAL DEVELOPMENT PROGRAMME

ENERGY & POWER

2020-21



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**GOVERNMENT OF KHYBER PAKHTUNKHWA
PLANNING AND DEVELOPMENT DEPARTMENT
JUNE, 2020**



ANNUAL DEVELOPMENT PROGRAMME

2020-21

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PLANNING & DEVELOPMENT DEPARTMENT**

Energy & Power

Sectoral Summary

➤ Number of Projects	=	75
✓ Ongoing	=	61
✓ New	=	14

(Million Rs.)

➤ Allocation	=	3226.000
✓ Ongoing	=	2635.988
✓ New	=	590.012

➤ Due for Completion	=	31
✓ Ongoing	=	30
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

1. KP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
541	180472 - Purchase of Land for Petroleum Institute of Technology Karak.	60.260	0.000	53.560	6.700	0.000	6.700	0.000	0.000
(A)DDWP 08/06/19									
542	100168 - Construction of Karora HPP in District Shangla (11.80 MW)(Rs. 4621.2 m) (HDF share Rs 4159.08 million) (HDF expenditure Rs. 2791.022 upto 30.6.2020) HDF Allocation for 2020-21 Rs 870 m.	462.120	0.000	461.001	0.006	0.000	0.006	0.000	1.113
(A)PDWP 03/12/14									
543	90140 - Construction of Matiltan-Gorkin HPP Swat (84MW) Total Cost of Project Rs20722.940 m (HDF share 20638.900mn) (HDF Expenditure 7083.790 mn upto 30-6-2020) HDF Allocation Rs 3155 mn.	84.000	0.000	83.071	0.927	0.000	0.927	0.000	0.002
(A)ECNEC 12/01/15									
544	100348 - Purchase of Land for Matiltan HPP Swat (84 MW) Cost of the project Rs341.380mn HDF share 260.182mn . (Expenditure upto June 2020 HDF 70 mn). HDF Allocation Rs 190 mn.	81.199	0.000	81.197	0.001	0.000	0.001	0.000	0.001
(A)PDWP 30/12/10									
545	110085 - Purchase of land for Lawi HPP (69 MW) Chitral	317.600	0.000	300.462	1.000	0.000	1.000	0.000	16.138
(A)PDWP 05/11/13									
546	110086 - Construction of Lawi HPP (69 MW) Chitral Total Cost of Project. Rs. 20087.50 mn (HDF share Rs 19988.00mn) (HDF Expenditure upto june 2020 Rs 4,263.757 mn) HDF Allocation Rs 2,645 mn.	100.000	0.000	99.500	0.491	0.000	0.491	0.000	0.009
(A)ECNEC 09/07/15									

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
547	100174 - Construction of Jabori HPP (10 MW) Total cost of project 3798.260 m (HDF share Rs 3415.260 mn)(HDF Expenditure Rs 2482.250 mn upto 30-6-2020) HDF Allocation Rs 205 mn.	383.000	0.000	382.920	0.079	0.000	0.079	0.000	0.001
(A)PDWP 03/12/14									
548	170360 - Construction of Balakot HPP (300 MW), District Mansehra (20% HDF, 80% ADB) . total cost of the project Rs 85912.926mn. HDF share Rs 17182.585 mn. HDF Allocation Rs 800 mn.	1.000	68730.340	0.002	0.005	0.000	0.005	2500.000	0.993
(A)ECNEC 15/07/19									
549	170367 - Purchase of Land and PMU Balakot HPP 300 MW HDF Funded. Cost of the project Rs 1934.680 mn. HDF allocation Rs 350 mn. HDF expenditure Rs 15.50 0mn.	1.000	0.000	0.001	0.001	0.000	0.001	0.000	0.998
(A)PDWP 28/03/18									
550	60282 - Development of Renewable Energy in Khyber Pakhtunkhwa (REDSIP) Project Cost Rs15242.450 million. (ADB Assisted/HDF) (HDF expenditure Rs9338.690 mn upto 30-6-2019) (Foreign expenditure/share (closed) Rs 3403.260 mn upto 30-6-2019)	2500.500	0.000	2,500.301	0.198	0.000	0.198	0.000	0.001
(A)ECNEC 20/12/16									
551	100159 - Construction of Koto HPP (40.8 MW)(Cost 13998.896 mn) (HDF share Rs 13257.074mn) (HDF Exp 9721.027 mn upto 30-6-2020) HDF Alloc. Rs 1380 mn.	741.819	0.000	741.817	0.001	0.000	0.001	0.000	0.001
(A)ECNEC 17/10/17									

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					Cap	Rev			Total
552	100178 - Purchase of Land for Hydel Projects (Total cost of project Rs. 1871.557 mn) (HDF share Rs 972.557 mn) (HDF Expenditure Rs 597.631 mn upto 30-6-2020) HDF Allocation Rs 11.00 mn.	899.345	0.000	899.342	0.003	0.000	0.003	0.000	0.000
	(A) PDWP 11/11/19								
553	130426 - Solarization of Civil Secretariat (for remaining Departments of Civil Secretariat)	190.129	0.000	160.100	30.029	0.000	30.029	0.000	0.000
	(A) PDWP 29/11/18								
554	130429 - Electrification of 100 Villages through Solar/ Alternate Energy. Cost of the project Rs.239.994mn (HDF Share/Expenditure 6.54mn upto june 2018)	233.454	0.000	228.350	5.104	0.000	5.104	0.000	0.000
	(A) PDWP 11/11/19								
555	130573 - Restructuring of Electric Inspectorate of Energy & Power Department, Khyber Pakhtunkhwa.	141.419	0.000	130.601	0.000	7.787	7.787	0.000	3.031
	(A) PDWP 11/11/19								
556	140168 - Construction of 356 Mini/Micro Hydro Power stations in Khyber Pakhtunkhwa (Total capacity 35.6 MW) Total Cost 5250.190 Million (HDF Share Rs 4677.395 mn)(HDF ExpenditureRs 3500 mn upto june 2020) HDF Allocation Rs 250 mn.	847.605	0.000	847.600	0.004	0.000	0.004	0.000	0.001
	(A) PDWP 29/11/18								
557	140180 - Electrification of Un-Electrified villages through Solar/Alternate Energy in remaining Districts of Khyber Pakhtunkhwa Phase-II. Project Cost Rs331.168mn. HDF Share/Expenditure Rs221.980mn.	109.188	0.000	102.700	6.488	0.000	6.488	0.000	0.000
	(A) PDWP 17/01/20								

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
558	150238 - Construction of 10 Mini & Micro HPP on Canals. Cost of the Project Rs 19.905mn(HDF Funded)(HDF Expenditure Rs 18.400 mn). HDF Allocation Rs 1.505 (A)DDWP 18/08/15	0.500	0.000	0.000	0.500	0.000	0.500	0.000	0.000
559	150706 - Solarization of Chief Minister's Secretariat\ Chief Minister's House (A)PDWP 16/04/18	109.500	0.000	109.000	0.000	0.500	0.500	0.000	0.000
560	160371 - Rehabilitation of Reshun HPP (HDF Funded) Project Cost Rs 994 mn . HDF Expenditure Rs 770.250 mn upto June 2020. HDF Allocation Rs 180.00 mn. (A)PDWP 27/01/17	0.200	0.000	0.000	0.200	0.000	0.200	0.000	0.000
561	160372 - Access to Energy - Construction of MHP on Rivers and Tributeries (ADB/HDF Funded) Cost of Project Rs 11465.410mn. HDF Share Rs 2970mn (HDF Allocation= 0.001 mn for 2020-21). (A)PDWP 27/01/17	0.002	8495.410	0.000	0.001	0.000	0.001	1700.000	0.001
562	160373 - Access to Energy - Construction of MHP on Canals (ADB/HDF Funded) Project Cost Rs 4351.510 mn. HDF Share Rs 1050.00 mn, HDF Expenditure Rs105mn June 2020. HDF Allocation Rs 20 mn. (A)PDWP 27/01/17	0.002	3301.510	0.000	0.001	0.000	0.001	700.000	0.001
563	160374 - Access to Energy - Solarization of Schools and BHUs (ADB Funded) (A)PDWP 27/01/17	352.140	3864.500	10.000	50.000	0.000	50.000	896.000	292.140
564	170385 - Capacity Building Programme for Energy & Power Sector (A)PDWP 04/02/20	173.700	0.000	16.774	0.000	20.000	20.000	0.000	136.926

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
565	170410 - Solar Electrification of 4000 Masajid in Khyber Pakhtunkhwa	2414.970	0.000	338.695	394.704	0.000	394.704	0.000	1,681.571
<u>(A)PDWP 05/04/19</u>									
566	180584 - Feasibility Study for Establishment of Provincial Transmission and Dispatch Company	7.250	0.000	5.000	2.250	0.000	2.250	0.000	0.000
<u>(A)PDWP 11/11/19</u>									
567	180623 - Preparation Advance Facility of World Bank proposed Khyber Pakhtunkhwa Hydro Power Development Project (IDA loan \$4 million)	0.002	552.708	0.000	0.001	0.000	0.001	250.000	0.001
<u>(A)CDWP 15/04/19</u>									
568	190233 - Feasibility Study for Power Evacuation from Chitral to Chakdara Grid. Project Cost Rs 202.484mn. HDF funded. HDF Expenditure Rs 20mn upto June 2020. HDF Allocation for 2020-21 Rs 150 mn.	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
<u>(A)PDWP 11/11/19</u>									
569	190239 - Purchase of Land and Project Management Organization (PMO) for 3 Nos Hydro Power Projects under IDA. 100% HDF Funded. Cost of the Project Rs 5146.790 mn. HDF Allocation for 2020-21 Rs 30 mn.	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
<u>(A)PDWP 17/01/20</u>									
570	200187 - Programme for Economic Advancement and Community Empowerment (PEACE) Consolidation Phase. (EU Assisted)	0.002	825.000	0.000	0.001	0.000	0.001	165.000	0.001
<u>(A)PSC 23/05/20</u>									

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		Local	Foreign		Local		Foreign	
					Cap	Rev		

571	170368 - Detail Design and Construction of Mujahidin HPP (6.5 MW) at Barandoo river District Torghar with Transmission lines (HDF Funded) Project Cost Rs 4195.66mn. HDF Expenditure june 2020 Rs 1.760 mn. HDF Allocation for 2020-21. Rs 15. mn.	0.005	0.000	0.000	0.004	0.000	0.004	0.000	0.001
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(A)PDWP 18/02/20

Total	ONGOING PROGRAMME	10,211.92	85,769.468	7,551.994	498.701	28.287	526.988	6,211.000	2,132.933
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NEW PROGRAMME

SECTOR : Energy & Power

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1. KP

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
572	200172 - Construction of Escape Channel for Pehur Hydro Power Station, District Swabi. Project Cost Rs 300mn. HDF Funded. HDF Allocation Rs 250mn.	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
(B)PDWP / /									
573	200171 - Modificaion in Malakand-III for restoring its Annual Design Energy Target of 550 GWh. Cost of the Project Rs 778mn. HDF Funded. HDF Allocation 2020-21 Rs 400mn.	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
(B)PDWP / /									
574	200090 - Construction of 88MW Gabral-Kalam Hydro Power Project, District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power and RE Development Prog. Project Cost Rs 37065.00 mn. HDF Share Rs 4.98Bn. Commercial Financing Rs 9.45Bn. (HDF/IDA Assisted).	0.002	22630.000	0.000	0.001	0.000	0.001	800.000	0.001
(B)ECNEC / /									
575	200093 - Construction of157MW Madian Hydro Power Project, District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power & RE Development Programme. Project Cost Rs77Bn. HDF Share Rs14.4Bn. Commercial Financing Rs46.3Bn. (HDF/IDA Assisted).	0.002	16275.000	0.000	0.001	0.000	0.001	600.000	0.001
(B)ECNEC / /									
576	200336 - Construction of Kari Mushkar HPP, District Chitral (PPP). Project Cost Rs. 177 Bn.	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
(B)ECNEC / /									

NEW PROGRAMME

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
577	190386 - Construction of Spat-Gah HPP, 496MW (District Kohistan) with the KHNP on PPP Mode (26% Share of Khyber Pakhtunkhwa in equity and 74% equity of KHNP) 20% equity and 80% Debt. 26 % of KP=12000mn (@ \$150 US).	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.000
(B) ECNEC / /									
578	190365 - Construction of 188 MW Naran HPP, District Mansehra. Cost of the Project Rs. 70 Billion, HDF Funded (PPP/Public Sector/Public Sector IPP)	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.000
(B) ECNEC / /									
579	190366 - Construction of 96 MW Batakundi HPP, District Mansehra. Cost of the Project Rs. 40 Billion, HDF Funded (PPP/Public Sector/Public Sector IPP)	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.000
(B) ECNEC / /									
580	190380 - Purchase of Land and Access Roads to Power Projects under PPP Mode.(Cost 15 Bn)	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.000
(B) ECNEC / /									
581	200085 - PC-II for Hiring of Technical/Financial and Tariff Expert for Determination of Net Hydel Profit (NHP) Through Kazi Committee Methodology (KCM). HDF Funded. Cost of the Project Rs 50 mn. HDF Allocation Rs 50 mn.	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
(B) DDWP / /									

NEW PROGRAMME

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
582	200094 - Feasibility Study & Detail Design for Installation of Solar PV on Hydro Power Projects & other Locations- under WB Assisted KP Hydro Power & RE Dev. Prog. Project Cost Rs 6.2 Bn. HDF Share Rs 775mn. Commercial Financing Rs2325mn (HDF/IDA Assisted).	0.002	3100.000	0.000	0.001	0.000	0.001	300.000	0.001

(B) ECNEC / /

583	200095 - PC-II for Hiring of Planning, Management Support Consultants & other Consultancies required for Energy Sector Development & Institutional Strengthening - under WB Assisted KP Hydro Power & RE Dev. Prog. Project Cost Rs 3.875 Bn (HDF/IDA Assisted).	0.002	3875.000	0.000	0.001	0.000	0.001	300.000	0.001
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(B) ECNEC / /

Total	NEW PROGRAMME	0.02	45,880.000	0.000	0.012	0.000	0.012	2,000.000	0.008
Total	Energy & Power	10,211.939	131,649.468	7,551.994	498.713	28.287	527.000	8,211.000	2,132.941
Total	Programme	10,211.939	131,649.468	7,551.994	498.713	28.287	527.000	8,211.000	2,132.941

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

2. MA

(Rs. in Million)

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
584	200185 - 060109 Construction of 132 Kv Grid Station, Northern Mohmand at Khawazai/ Baizai in & out from 132 Kv Grid Station Ghallani & 27 Km Ghallani-Northern Mohmand Transmission Line (MA).	845.184	0.000	771.000	74.184	0.000	74.184	0.000	0.000
<u>(A)PDWP 08/05/19</u>									
585	191410 - 180510 - Rehabilitation, Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District South Waziristan. [MA]	145.417	0.000	0.000	145.417	0.000	145.417	0.000	0.000
<u>(A)PDWP 05/03/20</u>									
586	193129 - Construction of 150KW Mini Hydro Power Station at Village Raghzai, SWA (A) BOD/25/5/2017 [FDA]	51.000	0.000	30.000	21.000	0.000	21.000	0.000	0.000
<u>(A)BOD 25/05/17</u>									
587	191409 - 180509 - Rehabilitation, Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District North Waziristan. [MA]	48.000	0.000	8.000	40.000	0.000	40.000	0.000	0.000
<u>(A)DDWP 08/05/19</u>									
588	193126 - Construction of 1000KW mini hydro Power Station at Shinkai,NWA (A) BOD/25/5/2017 [FDA]	199.670	0.000	59.582	24.017	0.000	24.017	0.000	116.071
<u>(A)BOD 25/05/17</u>									
589	193127 - Construction of 500KW Mini Hydro Power Station At village Kajori,NWA (A) BOD/25/5/2017 [FDA]	157.450	0.000	31.729	15.000	0.000	15.000	0.000	110.721
<u>(A)BOD 25/05/17</u>									

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590	193128 - Construction of 100KW Micro Hydro Power Station at Village Banda,NWA (A) BOD/25/5/2017 [FDA] (A)BOD 25/05/17	62.280	0.000	31.580	30.700	0.000	30.700	0.000	0.000
591	191401 - 170117-Rehab: of Main 132 KV Power Transmission Line from Thall to Parachinar, Kurram Agency. [MA] (A)FDWP 30/01/18	20.000	0.000	14.750	5.250	0.000	5.250	0.000	0.000
592	191407 - 180507 - Rehabilitation, Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District Kurram. [MA] (A)DDWP 08/05/19	81.000	0.000	8.311	72.689	0.000	72.689	0.000	0.000
593	193121 - 500 KW Mini Hydro Powerstation At Shalozan, Kurram Agency (A) BOD/22/12/2016 [FDA] (A)BOD 22/12/16	130.450	0.000	33.306	25.000	0.000	25.000	0.000	72.144
594	191408 - 180508 - Rehabilitation, Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District Orakzai. [MA] (A)DDWP 08/05/19	24.000	0.000	6.000	18.000	0.000	18.000	0.000	0.000
595	191997 - 180174 Construction Of Micro Hydle Power Stations In District Orakzai. [MA] (A)DDWP 28/03/19	21.000	0.000	9.107	11.893	0.000	11.893	0.000	0.000
596	191406 - 180506 - Rehabilitation, Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District Khyber. [MA] (A)DDWP 08/05/19	54.000	0.000	10.500	43.500	0.000	43.500	0.000	0.000

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					Cap	Rev			Total
597	191990 - 180142 Construction of MHP units and Improvement of Civil Structure work of completed MHPs in District Khyber. [MA]	57.000	0.000	29.792	27.208	0.000	27.208	0.000	0.000
	(A)DDWP 28/03/19								
598	191405 - 180505 - Rehabilitation, Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District Mohmand. [MA]	36.000	0.000	9.000	27.000	0.000	27.000	0.000	0.000
	(A)DDWP 08/05/19								
599	191404 - 180504 - Rehabilitation, Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District Bajaur. [MA]	132.000	0.000	0.000	25.000	0.000	25.000	0.000	107.000
	(A)PDWP 05/03/20								
600	191967 - 170418 Micro Hydel Power Projects in District Bajaur. [MA]	27.000	0.000	4.330	22.670	0.000	22.670	0.000	0.000
	(A)DDWP 10/05/19								
601	191403 - 180492 - (180492)-Pilot Project for "installation of 13 no's of solar mini grids in merged areas" SUB COMPONENT "Solar Electrification of 300 Masjid/Worship places for Non-Muslims in Merged Districts (erstwhile FATA) Khyber Pakhtunkhwa". [MA].	896.041	0.000	209.297	189.991	0.000	189.991	0.000	496.753
	(A)PDWP 05/04/19								
602	191961 - 170364 Installation of Micro Hydel Power Units in Tribal Districts. [MA]	99.961	0.000	20.000	79.961	0.000	79.961	0.000	0.000
	(A)DDWP 10/05/19								

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					Cap	Rev			Total
603	193125 - Feasibility Studies and Detail design of Hydro power projects. (A) BOD 25/5/2017 [FDA]	196.000	0.000	30.000	68.520	0.000	68.520	0.000	97.480
----- (A)BOD 25/05/17 -----									
604	193172 - Oil and Gas Facilitation Unit FATA-DA (R) BOD 15/09/2017 [FDA]	187.105	0.000	92.000	25.000	0.000	25.000	0.000	70.105
----- (A)BOD 15/09/17 -----									
605	191402 - 180101 - Rehab: of existing HT Lines in Sub-Division Kohat. [MA]	24.000	0.000	16.000	8.000	0.000	8.000	0.000	0.000
----- (A)DDWP 08/05/19 -----									
Total ONGOING PROGRAMME		3,494.56	0.000	1,424.284	1,000.000	0.000	1,000.000	0.000	1,070.274
Total Energy & Power		3,494.558	0.000	1,424.284	1,000.000	0.000	1,000.000	0.000	1,070.274
Total Programme		3,494.558	0.000	1,424.284	1,000.000	0.000	1,000.000	0.000	1,070.274

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

3. AIP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
606	195207 - Up-gradation of 66 KV Grid Station Alizai to 132 KV Kurram District (AIP)	850.131	0.000	650.039	200.092	0.000	200.092	0.000	0.000
	(A)PDWP 08/05/19								
607	195208 - Up-gradation of 66 KV Grid Station Sadda to 132 KV Kurram District (AIP)	870.113	0.000	611.034	259.079	0.000	259.079	0.000	0.000
	(A)PDWP 08/05/19								
608	195212 - Chappari Charkhel Hydro Power Project Kurram (AIP)	4378.270	0.000	2,734.790	10.747	0.000	10.747	0.000	1,632.733
	(A)PDWP 08/05/19								
609	195205 - Up-gradation of 66 KV Grid Station Kalaya to 132 KV, Orakzai Tribal District (AIP)	488.472	0.000	484.542	3.930	0.000	3.930	0.000	0.000
	(A)PDWP 08/05/19								
610	195206 - Up-gradation of 66 KV Grid Station Ghiljo to 132 KV (A)PDWP 08/05/2019 (AIP)	883.829	0.000	615.149	268.680	0.000	268.680	0.000	0.000
	(A)PDWP 08/05/19								
611	195209 - Providing New/Bi-furcation / reconductoring of 11 KV Feeder in North Waziristan, South Waziristan, Bnnu, Lakki, Tank and D.I.Khan (AIP)	653.712	0.000	588.344	65.368	0.000	65.368	0.000	0.000
	(A)PDWP 08/05/19								
612	195210 - Providing New/bi-furcation/ reconductoring of 11 KV Feeder in Tribal Districts Kurram, Orakzai TSD Darra & Sub-Division Hassan Khel, Peshawar (AIP)	569.910	0.000	509.571	60.339	0.000	60.339	0.000	0.000
	(A)PDWP 08/05/19								
613	195211 - Providing New/bi-furcation / reconductoring of 11 KV Feeder in Tribal Bajaur, Mohmand and Khyber (AIP)	816.374	0.000	575.609	240.765	0.000	240.765	0.000	0.000
	(A)PDWP 08/05/19								

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

3. AIP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
Total	ONGOING PROGRAMME	9,510.81	0.000	6,769.078	1,109.000	0.000	1,109.000	0.000	1,632.733

NEW PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

3. AIP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
614	195213 - Installation of additional 40 Mva Power Transformer along with Civil Works at 132 Kv GSS in Wana, District South Waziristan (AIP)	250.000	0.000	0.000	250.000	0.000	250.000	0.000	0.000
(B)PDWP / /									
615	195175 - Solarization of Mosques & Worship places (AIP)	450.000	0.000	0.000	340.000	0.000	340.000	0.000	110.000
(B)PDWP / /									
Total NEW PROGRAMME		700.00	0.000	0.000	590.000	0.000	590.000	0.000	110.000
Total Energy & Power		10,210.811	0.000	6,769.078	1,699.000	0.000	1,699.000	0.000	1,742.733
Total Programme		10,210.811	0.000	6,769.078	1,699.000	0.000	1,699.000	0.000	1,742.733
Sub Total (Sector)		23,917.308	131,649.468	15,745.356	3,197.713	28.287	3,226.000	8,211.000	4,945.948