

Revised 2005

PC-III FORM

**GOVERNMENT OF PAKISTAN
PLANNING COMMISSION**

**PROFORMA FOR DEVELOPMENT PROJECTS
(ANNUAL TARGETS AND PROGRESS REPORTING)**

Government of Pakistan
Planning Commission
Implementation of Development Projects
(Physical Targets based on PSDP allocation)

To be furnished by 1st July of each year

1. **Name of the Project:**

(Million Rs)

2. **Approved Capital Cost:**

(Million Rs)

3. **Expenditure up to the end of last Financial Year:**

Actual	Accrued	Total

(Million Rs)

4. **PSDP allocations for the Current year:**

Total	Local	FEC

5. **Annual Work Plan:**

As per PC-I			Achievements upto the end of last year	Target for current year
Item	Unit	Quantities		

6. **Quarterly work plan based on annual work plan:**

Item	Unit	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter

7. **Cash Plan:**

(Rs Millions)

1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter

8. **Output indicators:**

To be determined by project director on the basis of indicators given in the PC-I.

Government of Pakistan
Planning Commission

Instructions to fill-in PC-III (a) Proforma

1. **Name of the Project:**
Indicate name of the project.
2. **Approved capital cost:**
Provide approved capital cost by the competent forum.
3. **Expenditure upto the end of last financial year:**
Provide the actual and accrued expenditure upto end of last financial year.
4. **PSDP allocations for the current year:**
Provide allocations for the project as shown in the PSDP/ADP.
5. **Annual Work Plan:**
 - Provide scope of work as indicated in the PC-I by major items of work.
 - Actual physical achievements upto the end of last financial year against the scope of work indicated in PC-I.
 - Physical targets for the year be determined on the basis of activity chart/work plan to be prepared each year on the basis of PSDP allocations. (Blank activity chart/work plan for major items of works enclosed).
6. **Quarterly Work Plan:**
The quarterly work plan be prepared on the basis of annual work plan.
7. **Cash Plan:**
Indicate the finances required to achieve the quarterly work plan targets as indicated at 6 above.
8. **Output indicators:**
A number of projects start yielding results during its implementation. In such projects the recurring cost is capitalized and the project start yielding results during its implementation. Indicate quantifiable outcome of the projects for the current year.

The Proforma alongwith activity chart/work plan has to be furnished by 1st July of each financial year.

